SUPPORT SYSTEM ENGINEERING AND CONTINGENCIES

ENGINEERING AND CONTINGENCIES

PROJECT SCOPE/DESCRIPTION: This program provides for engineering services and contingencies not covered under other capital program categories.

PROJECT JUSTIFICATON: This category provides for capital expenditures not included in other capital projects.

County: Statewide

Municipality:

Funding Program: Support System – Engineering and Contingencies

Functional Category:

Representative District: Statewide **Senatorial District:** Statewide

ENGINEERING AND CONTINGENCIES (CONTINUED)

PROJECT FUNDING INFORMATION

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 10/22/02	Expended as of 10/22/02	Committed Unexpended as of 10/22/02	Authorization Available
Engineering and Contingencies		\$ 1,500.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	e 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0 \$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 1,500.0	\$ 750.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 750.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Request	State			\$ 1,500.0				\$ 2,250.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected FY 2006 Projected	State			\$ 1,500.0				\$ 3,750.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
	State			\$ 1,500.0				\$ 5,250.0
	Federal			\$ 1,500.0 \$ 0.0				\$ 5,250.0 \$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 1,500.0				\$ 6,750.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected Total All Funds	State			\$ 6,750.0	\$ 0.0			\$ 6,750.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
		\$ 1,500.0	\$ 1,500.0	\$ 6,750.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 6,750.0
1 Otal All Funds		\$ 1,500.0	\$ 1,500.0	\$ 0,750.0	\$ 0.0	\$ 0.0	\$ 0.0	5 0,750.0